



Resultatopgørelse

| | | | Regnskab 2018 | Budget 2018 | Regnskab 2017 |
|---------------------------|------|-------|------------------|----------------|------------------|
| Indtægter | | | | | |
| Kontingent | 25 à | 7.420 | 185.500 | 185.500 | 187.500 |
| Kontingent | 1 à | 4.950 | 4.950 | 4.950 | 5.000 |
| TV-signal | 26 à | 2.580 | 67.080 | 67.080 | 64.220 |
| Renter og andre indtægter | | | 1.580 | 200 | 486 |
| Indtægter i alt | | | 259.110 | 257.730 | 257.206 |

Udgifter

| | | | | | |
|-------------------------------------|--|--|----------------|----------------|----------------|
| Generalforsamling | | | 11.563 | 12.500 | 9.500 |
| Gartner | | | 134.400 | 155.000 | 145.400 |
| Vintervedligeholdelse | | | 5.800 | 20.000 | 7.600 |
| Web portal | | | 1.010 | 600 | 525 |
| Forsikring | | | 1.533 | 1.500 | 1.463 |
| TV-signal | | | 67.058 | 67.080 | 64.165 |
| Rensning og reparation af vejbrønde | | | 28.849 | 5.500 | 5.476 |
| Diverse | | | 550 | 10.000 | 4.274 |
| Udgifter i alt | | | 250.763 | 272.180 | 238.403 |

| | | | | | |
|-----------------|--|--|--------------|----------------|---------------|
| Resultat | | | 8.347 | -14.450 | 18.803 |
|-----------------|--|--|--------------|----------------|---------------|

Balance

Aktiver

| | | | | | |
|----------------------|--|--|----------------|----------------|----------------|
| Bank | | | 612.950 | | 522.411 |
| Forudbetalt, YouSee | | | 17.508 | | 0 |
| Aktiver i alt | | | 630.458 | 607.661 | 522.411 |

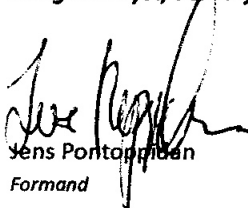
Passiver

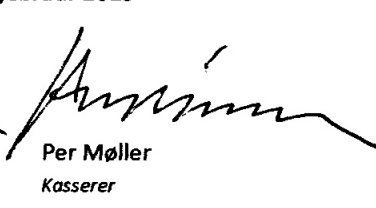
| | | | | | |
|----------------------------|--|--|----------------|----------------|----------------|
| Egenkapital, primo | | | 155.061 | 155.061 | 136.258 |
| Årets resultat | | | 8.347 | -14.450 | 18.803 |
| Egenkapital, ultimo | | | 163.408 | 140.611 | 155.061 |

| | | | | | |
|------------------------|------|-------|----------------|----------------|----------------|
| Vejfond, primo | | | 367.050 | 367.050 | 267.050 |
| Årets bidrag | 25 à | 4.000 | 100.000 | 100.000 | 100.000 |
| Vejfond, ultimo | | | 467.050 | 467.050 | 367.050 |

| | | | | | |
|-----------------------|--|--|----------------|----------------|----------------|
| Skyldige poster | | | 0 | 0 | 300 |
| Passiver i alt | | | 630.458 | 607.661 | 522.411 |

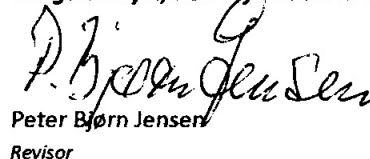
Rungsted Kyst, den 4. februar 2019


Jens Pontoppidan
Formand


Per Møller
Kasserer

Ovenstående regnskab har jeg revideret

Rungsted Kyst, den 4. februar 2019


Peter Børn Jensen
Revisor